

CITY OF BATAVIA
2014 Projected Compensation & Health Benefit Cost
PA 97-0609 Disclosure

Last Name	First Name	Job Title	2014 Budgeted Base Salary ¹	Holiday Pay ²	Car Allowance	Other Payments and Stipends ³	2014 Budgeted Compensation to Employee	2014 Budgeted Health Insurance Cost ⁴	Total Employee Cost with Health Insurance
ARMBRUST	JEANETTE	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$9,140.56	\$69,517.42
BAJOR	JASON	ASST. CITY ADMINISTRATOR	\$133,340.52	\$0.00	\$0.00	\$0.00	\$133,340.52	\$0.00	\$133,340.52
MCGRATH	WILLIAM	CITY ADMINISTRATOR	\$158,285.00	\$0.00	\$0.00	\$9,497.10	\$167,782.10	\$15,989.74	\$183,771.84
SCHIELKE	JEFFERY	MAYOR	\$31,379.28	\$0.00	\$0.00	\$0.00	\$31,379.28	\$0.00	\$31,379.28
MALONEY	KEVIN	BLDNG MAINT COORDINATOR	\$51,348.00	\$0.00	\$0.00	\$0.00	\$51,348.00	\$22,359.74	\$73,707.74
GLASCO	SUSAN	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$22,359.74	\$82,736.60
MELLIN	ELIZABETH	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$9,140.56	\$69,517.42
ALBERTSON	JEFFREY	BUILDING COMMISSIONER	\$102,391.68	\$0.00	\$0.00	\$0.00	\$102,391.68	\$15,989.74	\$118,381.42
PETRIE	TOBY	BUILDING INSPECTOR	\$62,317.00	\$0.00	\$0.00	\$0.00	\$62,317.00	\$160.42	\$62,477.42
KLECZ	RHONDA	CODE ENFORCEMENT OFFICER	\$75,240.30	\$0.00	\$0.00	\$0.00	\$75,240.30	\$22,359.74	\$97,600.04
BUENING	SCOTT	DIR OF PLANNING & COMM DV PLANNER	\$122,103.18	\$0.00	\$0.00	\$0.00	\$122,103.18	\$22,359.74	\$144,462.92
RACKOW	ANDREW	PLANNER	\$71,907.00	\$0.00	\$0.00	\$0.00	\$71,907.00	\$9,140.56	\$81,047.56
STRASSMAN	JOEL	PLANNING & ZONING OFFICER	\$89,725.32	\$0.00	\$0.00	\$0.00	\$89,725.32	\$8,843.64	\$98,568.96
BYLAND	TABITHA	ADMINISTRATIVE ASSISTANT	\$27,677.00	\$0.00	\$0.00	\$0.00	\$27,677.00	\$9,140.56	\$36,817.56
ACUFF	KEVIN	ELECTRIC CREWLEADER	\$104,998.40	\$0.00	\$0.00	\$0.00	\$104,998.40	\$15,989.74	\$120,988.14
HODGE	GREGG	ELECTRIC CREWLEADER	\$104,998.40	\$0.00	\$0.00	\$0.00	\$104,998.40	\$22,359.74	\$127,358.14
BOLIN	MATT	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$22,359.74	\$120,556.54
HALL	KURT	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$22,359.74	\$120,556.54
KLOPP	JODY	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$15,989.74	\$114,186.54
KOLEY	ANTHONY	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$15,989.74	\$114,186.54
RANDALL	MATTHEW	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$22,359.74	\$120,556.54
SIEGLER	DOUGLAS	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$22,359.74	\$120,556.54
STARMAN	GARY	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$9,140.56	\$107,337.36
SUNDVALL	ERIC	LINEMAN	\$98,196.80	\$0.00	\$0.00	\$0.00	\$98,196.80	\$22,760.66	\$120,957.46
BETTIN	BRIAN	ELEC OPERATION MANAGER	\$107,180.00	\$0.00	\$0.00	\$0.00	\$107,180.00	\$15,989.74	\$123,169.74
KAHVEDZIC	MUSTAFA	PROJECT ENGINEER	\$102,391.68	\$0.00	\$0.00	\$0.00	\$102,391.68	\$22,359.74	\$124,751.42
RUSSELL	BONNIE	SENIOR ENGINEERING ASST.	\$66,324.48	\$0.00	\$0.00	\$0.00	\$66,324.48	\$0.00	\$66,324.48
ROGDE	ROBERT	SUPT OF ELECTRIC	\$127,598.94	\$0.00	\$0.00	\$0.00	\$127,598.94	\$22,359.74	\$149,958.68
CARUSO	JAMES	WAREHOUSE OPERATOR	\$51,839.00	\$0.00	\$0.00	\$0.00	\$51,839.00	\$1,014.00	\$52,853.00
YOUNG	KAREN	ASSISTANT CITY ENGINEER	\$102,391.68	\$0.00	\$0.00	\$0.00	\$102,391.68	\$22,359.74	\$124,751.42
BASQUIN	NOEL	CITY ENGINEER	\$116,845.08	\$0.00	\$0.00	\$0.00	\$116,845.08	\$9,140.56	\$125,985.64
O'NEILL	DANIEL	ENGINEERING ASSISTANT	\$58,969.26	\$0.00	\$0.00	\$0.00	\$58,969.26	\$9,140.56	\$68,109.82
KENNEDY	JOHN	SENIOR ENGINEERING ASST.	\$82,164.06	\$0.00	\$0.00	\$0.00	\$82,164.06	\$22,359.74	\$104,523.80
PODRAZA	ANDREA	STAFF ENGINEER	\$89,652.00	\$0.00	\$0.00	\$0.00	\$89,652.00	\$9,140.56	\$98,792.56
DAVIS	MARK	ESDA MANAGER	\$9,942.92	\$0.00	\$0.00	\$0.00	\$9,942.92	\$0.00	\$9,942.92

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PEREZ	LIZ	ASST DIRECTOR OF FINANCE	\$97,983.24	\$0.00	\$0.00	\$0.00	\$97,983.24	\$22,359.74	\$120,342.98
KNAPP	AMY	FINANCE ASSISTANT	\$57,776.88	\$0.00	\$0.00	\$0.00	\$57,776.88	\$9,140.56	\$66,917.44
WARREN	ALEASHA	FINANCE ASSISTANT	\$57,776.88	\$0.00	\$0.00	\$0.00	\$57,776.88	\$9,074.00	\$66,850.88
WEISS	JUDITH	FINANCE ASSISTANT	\$28,888.44	\$0.00	\$0.00	\$0.00	\$28,888.44	\$0.00	\$28,888.44
COLBY	PEGGY	FINANCE DIRECTOR	\$133,340.52	\$0.00	\$0.00	\$0.00	\$133,340.52	\$22,359.74	\$155,700.26
COLLIER	CHERYL	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$22,359.74	\$82,736.60
JANCAUSKAS	EDWARD	BATTALION CHIEF	\$111,813.42	\$3,300.00	\$0.00	\$0.00	\$115,113.42	\$22,359.74	\$137,473.16
STEPHENS	SHAWN	BATTALION CHIEF	\$98,954.00	\$3,300.00	\$0.00	\$0.00	\$102,254.00	\$22,359.74	\$124,613.74
WHITE	ROBERT	BATTALION CHIEF	\$100,458.78	\$3,300.00	\$0.00	\$0.00	\$103,758.78	\$22,359.74	\$126,118.52
BANKER	RANDALL	DEPUTY FIRE CHIEF	\$122,103.18	\$0.00	\$0.00	\$0.00	\$122,103.18	\$22,359.74	\$144,462.92
DEICKE	RANDY	FIRE CHIEF	\$133,340.52	\$0.00	\$0.00	\$0.00	\$133,340.52	\$22,359.74	\$155,700.26
BALSITIS	CASEY	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$22,359.74	\$103,972.82
COTE	THOMAS	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,250.00	\$81,363.08	\$22,359.74	\$103,722.82
DAVISON	CHRISTOPHER	FIRE FIGHTER	\$59,555.00	\$1,642.44	\$0.00	\$750.00	\$61,947.44	\$9,140.56	\$71,088.00
DINICOLA	BRIAN	FIRE FIGHTER	\$58,653.00	\$1,642.44	\$0.00	\$1,500.00	\$61,795.44	\$22,359.74	\$84,155.18
GREGORY	ROBERT	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$0.00	\$80,113.08	\$22,359.74	\$102,472.82
LOEBBAKA	CALE	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,250.00	\$81,363.08	\$22,359.74	\$103,722.82
NEAL	CHRISTOPHER	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$22,359.74	\$103,972.82
SMIT	STEVEN	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$0.00	\$80,113.08	\$22,359.74	\$102,472.82
STEPHENS	SCOTT	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$22,359.74	\$103,972.82
STOCK	CHRISTINA	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$9,140.56	\$90,753.64
STOFFEL	GREGORY	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$22,359.74	\$103,972.82
WILLIAMS	BENJAMIN	FIRE FIGHTER	\$77,848.44	\$2,264.64	\$0.00	\$1,500.00	\$81,613.08	\$15,989.74	\$97,602.82
CWINSKI	MARK	FIRE LIEUTENANT	\$88,788.00	\$2,508.79	\$0.00	\$0.00	\$91,296.79	\$9,140.56	\$100,437.35
HOGAN	ROBERT	FIRE LIEUTENANT	\$90,984.00	\$2,646.77	\$0.00	\$750.00	\$94,380.77	\$0.00	\$94,380.77
LUCAS	JOHN	FIRE LIEUTENANT	\$84,947.00	\$2,377.99	\$0.00	\$1,000.00	\$88,324.99	\$22,359.74	\$110,684.73
LYONS	TIMOTHY	FIRE LIEUTENANT	\$90,984.00	\$2,646.77	\$0.00	\$1,500.00	\$95,130.77	\$22,359.74	\$117,490.51
RUBO	RICHARD	FIRE LIEUTENANT	\$90,984.00	\$2,646.77	\$0.00	\$1,500.00	\$95,130.77	\$22,359.74	\$117,490.51
STRANGE	RALPH	FIRE LIEUTENANT	\$90,984.00	\$2,646.77	\$0.00	\$1,500.00	\$95,130.77	\$22,359.74	\$117,490.51
ROSENWINKEL	KELLY	ADMINISTRATIVE ASSISTANT	\$21,893.79	\$0.00	\$0.00	\$0.00	\$21,893.79	\$0.00	\$21,893.79
ORDAZ	TRICIA	HUMAN RESOURCE SPECIALIST	\$75,240.30	\$0.00	\$0.00	\$0.00	\$75,240.30	\$9,140.56	\$84,380.86
KAMIN	MICHAEL	GIS ANALYST	\$71,989.00	\$0.00	\$0.00	\$0.00	\$71,989.00	\$22,359.74	\$94,348.74
CHASON	HOWARD	INFORMATION SYSTEMS DIR	\$111,813.42	\$0.00	\$0.00	\$0.00	\$111,813.42	\$22,359.74	\$134,173.16
DAVIS	TODD	SYSTEM MANAGER	\$97,983.24	\$0.00	\$0.00	\$0.00	\$97,983.24	\$467.74	\$98,450.98
WEST	JOHN	METER SHOP CREWLEADER	\$82,164.06	\$0.00	\$0.00	\$0.00	\$82,164.06	\$22,359.74	\$104,523.80

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HANSFORD	PETER	UTILITY LOCATOR/METER TEC	\$68,238.00	\$0.00	\$0.00	\$0.00	\$68,238.00	\$15,989.74	\$84,227.74
HERNDON	BRADLEY	UTILITY LOCATOR/METER TEC	\$71,999.76	\$0.00	\$0.00	\$0.00	\$71,999.76	\$22,359.74	\$94,359.50
SHIMP	CHERYL	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$15,989.74	\$76,366.60
KURTH	SCOTT	COMMUNITY SERVICE OFFICER	\$57,466.80	\$2,210.40	\$0.00	\$0.00	\$59,677.20	\$0.00	\$59,677.20
AUTENRIETH	GLENN	DEPUTY POLICE CHIEF	\$122,103.18	\$0.00	\$0.00	\$0.00	\$122,103.18	\$22,359.74	\$144,462.92
EUL	DANIEL	DEPUTY POLICE CHIEF	\$122,103.18	\$0.00	\$0.00	\$0.00	\$122,103.18	\$22,359.74	\$144,462.92
BUSS	FREDERICK	LIMITED PT CIVILIAN	\$28,132.42	\$0.00	\$0.00	\$0.00	\$28,132.42	\$0.00	\$28,132.42
BINA	MARY	LIMITED PT RECORDS TECH	\$16,163.55	\$0.00	\$0.00	\$150.00	\$16,313.55	\$0.00	\$16,313.55
GRAMME	COREY	LIMITED PT RECORDS TECH	\$44,898.77	\$1,719.25	\$0.00	\$150.00	\$46,768.02	\$0.00	\$46,768.02
WESSELS	JOANNE	LIMITED PT RECORDS TECH	\$33,674.08	\$661.33	\$0.00	\$150.00	\$34,485.41	\$9,140.56	\$43,625.97
BEKIELEWSKI	ERIKA	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$15,933.06	\$108,440.59
BROUILLETTE	RICHARD	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$9,140.56	\$101,648.09
BURKITT	SCOTT	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$16,334.24	\$108,841.77
CONTRERAS	SALVADOR	PATROL OFFICER	\$65,560.76	\$2,484.80	\$0.00	\$0.00	\$68,045.56	\$9,140.56	\$77,186.12
DEBLASIO	VINCENT	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
DOGGETT	THOMAS	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
FAUBLE	MARK	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
GRAMME	GEORGE	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
HALL	RICHARD	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
HOWE	JUSTIN	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
JENSEN	EMIL	PATROL OFFICER	\$89,081.13	\$2,426.40	\$0.00	\$0.00	\$91,507.53	\$22,359.74	\$113,867.27
KALUZNY	JASON	PATROL OFFICER	\$73,023.00	\$2,765.60	\$0.00	\$600.00	\$76,388.60	\$22,359.74	\$98,748.34
KOWALEWSKI	MARK	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$160.42	\$92,667.95
LABARBERA	GARY	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
LANGSTON	MICHELLE	PATROL OFFICER	\$85,798.00	\$3,248.00	\$0.00	\$0.00	\$89,046.00	\$9,140.56	\$98,186.56
LORDEN	BRYAN	PATROL OFFICER	\$69,146.00	\$2,621.60	\$0.00	\$0.00	\$71,767.60	\$0.00	\$71,767.60
MERCIL	SCOTT	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$9,074.00	\$101,581.53
MILLER	MATTHEW	PATROL OFFICER	\$69,146.00	\$2,621.60	\$0.00	\$0.00	\$71,767.60	\$9,140.56	\$80,908.16
NALLENWEG	BRIAN	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
NETTNIN	JAMES	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
POTTHOFF	CHRIS	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
POWERS	JEFFREY	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$15,989.74	\$108,497.27
SULAVER	GREG	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$0.00	\$92,507.53
WALTERS	MICHAEL	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27
WHITE	MATTHEW	PATROL OFFICER	\$89,081.13	\$3,426.40	\$0.00	\$0.00	\$92,507.53	\$22,359.74	\$114,867.27

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WICKS	BRADFORD	PATROL OFFICER	\$77,199.00	\$2,917.60	\$0.00	\$0.00	\$80,116.60	\$9,140.56	\$89,257.16
SCHIRA	GARY	POLICE CHIEF	\$139,341.18	\$0.00	\$5,400.00	\$0.00	\$144,741.18	\$840.06	\$145,581.24
BLOWERS	ERIC	POLICE INVESTIGATIONS	\$87,334.44	\$0.00	\$0.00	\$0.00	\$87,334.44	\$22,359.74	\$109,694.18
BRETZ	KEVIN	POLICE INVESTIGATIONS	\$87,334.44	\$0.00	\$0.00	\$0.00	\$87,334.44	\$9,140.56	\$96,475.00
HANDEL	EDWARD	POLICE INVESTIGATIONS	\$87,334.44	\$0.00	\$0.00	\$0.00	\$87,334.44	\$22,189.44	\$109,523.88
LAMBERT	JOHN	POLICE INVESTIGATIONS	\$87,334.44	\$0.00	\$0.00	\$0.00	\$87,334.44	\$22,359.74	\$109,694.18
WILSON	KATHLEEN	POLICE RECORDS SUPERVISOR	\$75,240.30	\$0.00	\$0.00	\$0.00	\$75,240.30	\$15,989.74	\$91,230.04
JOHNSON	MICHAEL	POLICE SERGEANT	\$108,918.66	\$4,107.04	\$0.00	\$1,800.00	\$114,825.70	\$22,359.74	\$137,185.44
MAZZA	SHAWN	POLICE SERGEANT	\$108,918.66	\$4,066.40	\$0.00	\$0.00	\$112,985.06	\$0.00	\$112,985.06
O'BRIEN	TIMOTHY	POLICE SERGEANT	\$106,477.00	\$3,892.98	\$0.00	\$1,800.00	\$112,169.98	\$22,359.74	\$134,529.72
WOERLY	PATRICK	POLICE SERGEANT	\$108,918.66	\$4,107.04	\$0.00	\$1,800.00	\$114,825.70	\$9,140.56	\$123,966.26
DOMINIK	JOANELL	RECORDS TECHNICIAN	\$56,123.46	\$2,158.40	\$0.00	\$150.00	\$58,431.86	\$15,989.74	\$74,421.60
SCHUMAN	KRISTIE	RECORDS TECHNICIAN	\$56,123.46	\$2,158.40	\$0.00	\$150.00	\$58,431.86	\$22,359.74	\$80,791.60
STILIN	PAMELA	RECORDS TECHNICIAN	\$56,123.46	\$2,158.40	\$0.00	\$150.00	\$58,431.86	\$9,140.56	\$67,572.42
MATHEWSON	ERIC	WATCH COMMANDER	\$107,504.00	\$4,188.80	\$0.00	\$2,800.00	\$114,492.80	\$22,359.74	\$136,852.54
PEREZ	EDGARDO	WATCH COMMANDER	\$108,918.66	\$4,188.80	\$0.00	\$3,400.00	\$116,507.46	\$0.00	\$116,507.46
TYO	PETER	WATCH COMMANDER	\$108,918.66	\$4,188.80	\$0.00	\$2,800.00	\$115,907.46	\$22,359.74	\$138,267.20
HOLM	GARY	DIRECTOR OF PUBLIC WORKS	\$139,341.18	\$0.00	\$4,800.00	\$0.00	\$144,141.18	\$22,359.74	\$166,500.92
MONTANARI	KATHRYN	ADMINISTRATIVE ASSISTANT	\$60,376.86	\$0.00	\$0.00	\$0.00	\$60,376.86	\$22,359.74	\$82,736.60
KELLUM	BILLY	ASST STREET SUPT	\$97,983.24	\$0.00	\$0.00	\$0.00	\$97,983.24	\$21,346.00	\$119,329.24
ANDERSON	JOSHUA	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$22,359.74	\$88,279.28
BARKEI	JOSEPH	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$9,140.56	\$75,060.10
BUSS	JAMES	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$9,074.00	\$74,993.54
GULLICKSON	WAYNE	MAINTENANCE WORKER	\$64,791.00	\$0.00	\$0.00	\$0.00	\$64,791.00	\$22,359.74	\$87,150.74
HARTNETT	DAVID	MAINTENANCE WORKER	\$49,884.00	\$0.00	\$0.00	\$0.00	\$49,884.00	\$9,140.56	\$59,024.56
HINTERLONG	JOSEPH	MAINTENANCE WORKER	\$53,982.00	\$0.00	\$0.00	\$0.00	\$53,982.00	\$22,359.74	\$76,341.74
HUGGINS	JACOB	MAINTENANCE WORKER	\$49,776.00	\$0.00	\$0.00	\$0.00	\$49,776.00	\$9,140.56	\$58,916.56
MARKS	STEVE	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$22,359.74	\$88,279.28
SIPES	MARK	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$22,359.74	\$88,279.28
SURBER	BRIAN	MAINTENANCE WORKER	\$55,731.00	\$0.00	\$0.00	\$0.00	\$55,731.00	\$22,359.74	\$78,090.74
UNDERWOOD	MICHAEL	MAINTENANCE WORKER	\$54,190.00	\$0.00	\$0.00	\$0.00	\$54,190.00	\$15,989.74	\$70,179.74
WRIGHT	MARK	MAINTENANCE WORKER	\$65,919.54	\$0.00	\$0.00	\$0.00	\$65,919.54	\$9,140.56	\$75,060.10
HAWBAKER	JEFFREY	MECHANIC	\$71,987.52	\$0.00	\$0.00	\$0.00	\$71,987.52	\$22,359.74	\$94,347.26
ARMBRUST	DAVID	PUBLIC WORKS CREWLEADER	\$78,625.68	\$0.00	\$0.00	\$0.00	\$78,625.68	\$15,989.74	\$94,615.42
WING	BRETT	PUBLIC WORKS CREWLEADER	\$78,625.68	\$0.00	\$0.00	\$0.00	\$78,625.68	\$22,359.74	\$100,985.42

CITY OF BATAVIA
2014 Projected Compensation & Health Benefit Cost
PA 97-0609 Disclosure

Last Name	First Name	Job Title	2014 Budgeted Base Salary ¹	Holiday Pay ²	Car Allowance	Other Payments and Stipends ³	2014 Budgeted Compensation to Employee	2014 Budgeted Health Insurance Cost ⁴	Total Employee Cost with Health Insurance
HAINES	SCOTT	SUPT OF STREET	\$111,813.42	\$0.00	\$0.00	\$0.00	\$111,813.42	\$22,359.74	\$134,173.16
PINNER	CHRISTINE	CUSTOMER SERVICE REP	\$55,289.10	\$0.00	\$0.00	\$0.00	\$55,289.10	\$9,140.56	\$64,429.66
WEST	KAREN	CUSTOMER SERVICE REP	\$55,289.10	\$0.00	\$0.00	\$0.00	\$55,289.10	\$0.00	\$55,289.10
PATTERSON	ROSE	RECEPTIONIST	\$28,478.66	\$0.00	\$0.00	\$0.00	\$28,478.66	\$9,140.56	\$37,619.22
PHILLIPS	LUCY	RECEPTIONIST	\$28,478.66	\$0.00	\$0.00	\$0.00	\$28,478.66	\$9,140.56	\$37,619.22
FOX	JENNIFER	UTILITY BILLING SUPERVISOR	\$58,459.00	\$0.00	\$0.00	\$0.00	\$58,459.00	\$22,359.74	\$80,818.74
BRATSCHUN	DENISE	ADMINISTRATIVE ASSISTANT	\$30,188.43	\$0.00	\$0.00	\$0.00	\$30,188.43	\$9,140.56	\$39,328.99
SCHRODER	PAUL	CHIEF WASTEWATER OPERATOR	\$82,164.06	\$0.00	\$0.00	\$0.00	\$82,164.06	\$15,989.74	\$98,153.80
CARTER	MARSHA	LABORATORY TECHNICIAN	\$17,974.61	\$0.00	\$0.00	\$0.00	\$17,974.61	\$0.00	\$17,974.61
RITCHASON	BYRON	SUPT OF WASTE WATER	\$107,000.04	\$0.00	\$0.00	\$0.00	\$107,000.04	\$22,359.74	\$129,359.78
FREDIANI	JAMES	WASTE WATER OPERATOR	\$71,022.60	\$0.00	\$0.00	\$0.00	\$71,022.60	\$22,359.74	\$93,382.34
PATZKA	FRANK	WASTE WATER OPERATOR	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$22,359.74	\$94,443.14
TENNIS	MICHAEL	WASTE WATER OPERATOR	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$15,989.74	\$88,073.14
YOUNG	DANIEL	WASTE WATER OPERATOR	\$68,238.00	\$0.00	\$0.00	\$0.00	\$68,238.00	\$15,989.74	\$84,227.74
LALLY	LISA	ADMINISTRATIVE ASSISTANT	\$55,463.00	\$0.00	\$0.00	\$0.00	\$55,463.00	\$22,359.74	\$77,822.74
SCHILLING	STACY	ADMINISTRATIVE ASSISTANT	\$37,735.53	\$0.00	\$0.00	\$0.00	\$37,735.53	\$0.00	\$37,735.53
DILLON	JOHN	SUPT OF WATER	\$111,813.42	\$0.00	\$0.00	\$0.00	\$111,813.42	\$15,989.74	\$127,803.16
NELSON	TODD	WATER SERVICE CREWLEADER	\$82,164.06	\$0.00	\$0.00	\$0.00	\$82,164.06	\$9,140.56	\$91,304.62
SWANSON	DANIEL	WATER SERVICE CREWLEADER	\$82,164.06	\$0.00	\$0.00	\$0.00	\$82,164.06	\$15,989.74	\$98,153.80
FINK	SHAWN	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$9,140.56	\$81,223.96
LEKANDER	JASON	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$22,359.74	\$94,443.14
LIEDBERG	DANIEL	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$22,359.74	\$94,443.14
SIEDAL	DONALD	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$15,989.74	\$88,073.14
STALEY	JAMES	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$22,359.74	\$94,443.14
WEST	JEFFERY	WATER SERVICE MAINT WORK	\$72,083.40	\$0.00	\$0.00	\$0.00	\$72,083.40	\$22,359.74	\$94,443.14

1 - Union positions that have or will have an open contract do not reflect an increase

1 - Non-Union Employees include 2014 pro-rated step increases

1 - Base wages do not include standby pay

2 - Holiday pay for PT positions may vary

2 - Additional holiday pay may be paid above the amount shown

3 - Other includes, roll call, matron, language, deferred compensation contribution

4 - Health Insurance is as of the date of this report and can change at open enrollment or for a qualifying event

4 - Health Insurance represents the contribution made to the City's insurance costs (not payment to the employee)

Note: Vacation and Sick are not be paid in lieu of time off except at end of employment in some cases