

2017 - 2021 Capital Project

Project Name Area 2 & 3 Separation

Department Engineering

Team Leader

Andrea Podraza

Project Costs	2017	2018	2019	2020	2021	Future Yrs	Total
Prior Years Costs							\$ 25,975
Professional Services							
Design Engineering	280,000						
Construction Engineering	63,600	96,000	95,000	68,000	95,000	60,000	
Land/ROW Acquisition							
Infrastructure	714,000	1,011,000	1,000,000	715,000	1,000,000	630,000	
Building Improvements							
Equipment							
Other							
Total Cost	\$ 1,057,600	\$ 1,107,000	\$ 1,095,000	\$ 783,000	\$ 1,095,000	\$ 690,000	\$ 5,827,600
Funding Source(s)	2017	2018	2019	2020	2021	Future Yrs	Total
Prior Years Funding							
General Taxes/Fees	1,057,600	1,107,000	1,095,000	783,000	1,095,000	690,000	5,827,600
TIF/TIF Bonds							
Utility Rates/Reserves							
Grants/Other							
GO/ARS Bonds							
Revenue Bonds/IEPA							
MFT/Street Program							
Total Funding	\$ 1,057,600	\$ 1,107,000	\$ 1,095,000	\$ 783,000	\$ 1,095,000	\$ 690,000	\$ 5,827,600

1. Project Description and Justification

Area 2 & 3 references the combined sewer on the City's west side. Area 2 requires construction of separate storm sewers along Elm between Jefferson & Rt. 31 and at the Rt. 31 intersection. This will eliminate combination sewer in this area. Area 3 encompasses the areas from the RR to the Fox River along Walnut, Blaine & Morton. Phase II and III construction are required to design final engineering plans to separate the sewer and construct it in phases. Area 2 will be constructed in 2017. and Area 3 and the cemetery/outfall improvements will begin in 2017. This area has had repeated flooding and sewer backups during heavy rain events and is a requirement of the IEPA to separate combined sewer areas.

2. Project Status/Completed Work/Support for Funding

The preliminary engineering study for Area 3 was completed in the summer of 2016. Future design and construction work is currently budgeted through transfers from the General Fund. No grant funds have been applied for at this time although the IEPA Loans will be looked into for sewer separation. No work outside the framework plan has been done on this project to date.

Current Yr Budget Code	Amount
33-34-6470	\$1,057,600
Total CY Budget	\$1,057,600

