

2018 - 2022 Capital Project

Project Name Area 2 & 3 Separation

Department Engineering

Team Leader

Andrea Podraza

Project Costs	2018	2019	2020	2021	2022	Future Yrs	Total
Prior Years Costs							\$ 647,610
Professional Services							
Design Engineering							
Construction Engineering	132,635	126,642	107,871				367,148
Land/ROW Acquisition							
Infrastructure	1,020,270	974,158	829,777				2,824,205
Building Improvements							
Equipment							
Other							
Total Cost	\$ 1,152,905	\$ 1,100,800	\$ 937,648	\$	\$	\$	\$ 3,838,963
Funding Source(s)	2018	2019	2020	2021	2022	Future Yrs	Total
Prior Years Funding							\$ 647,610
General Taxes/Fees	1,152,905	1,100,800	937,648				3,191,353
TIF/TIF Bonds							
Utility Rates/Reserves							
Grants/Other							
GO/ARS Bonds							
Revenue Bonds/IEPA							
MFT/Street Program							
Total Funding	\$ 1,152,905	\$ 1,100,800	\$ 937,648	\$	\$	\$	\$ 3,838,963

1. Project Description and Justification

Area 3 references the combined sewer on the City's west side. This will eliminate combination sewer in this area. Area 3 encompasses the areas from the RR to the Fox River along Walnut, Blaine & Morton. Phase III construction is required to separate the sewer and it will be constructed in phases. Area 3 and the cemetery/outfall improvements will begin in 2017 and continue in 2018: cemetery, alley & Morton (East); 2019: Jefferson, Jackson & Blaine; 2020: Morton (West), Jackson & Garfield. This area has had repeated flooding and sewer backups during heavy rain events and is a requirement of the IEPA to separate combined sewer areas.

2. Project Status/Completed Work/Support for Funding

Area 2 storm sewer was separated in 2017 along Elm between Jefferson & Rt. 31 and at the Rt. 31 intersection. The preliminary engineering study for Area 3 was completed in the summer of 2016 and the final engineering was completed in 2017 along with the first phase constructed. Future design and construction work is funded through transfers from the General Fund. Bonds will be issued in late 2017 to help fund this project. IEPA Loans will be looked into as well for sewer separation. No work outside the framework plan has been done to date.

Current Yr Budget Code	Amount
33-34-6470	\$1,152,905
Total CY Budget	\$1,152,905

