

City of Batavia 2018 Annual Budget

Fund # 33 — Drainage Project Activities

Department #34 — Drainage Capital Projects

Detail on Significant Items

Account

Ward 1 - Construction of Phase 1 (Kirk & Giese Road Improvements)	\$1,195,085
Area 3 - Phase 3 Construction Engineering	\$132,635
Area 3 - Construction of next phase (Cemetery, Alley & Morton (Jefferson to Rt.31))	\$1,020,270
Various Drainage Projects (Grading / Other)	\$20,000
Batavia Dam Signage	\$20,000
Design Engineering for replacement of storm sewer from Wilson Street / College / Cleveland to Mahoney Creek	\$50,000
Wilson / College / Cleveland / Mahoney Storm Sewer Construction and Construction Engineering	\$679,450
Total	\$3,396,910