

CITY OF BATAVIA

2013 Projected Compensation & Health Benefit Cost

PA 97-0609 Disclosure

			2013			Other	2013	2013	Total Employee
			Budgeted	Holiday	Car	Stipends/	Budgeted	Budgeted	Cost with
Last	First	Job Title	Base Salary ¹	Pay ²	Allowance	Payments ³	to Employee	Health Insurance Cost ⁴	Health Insurance
ARMBRUST	JEANETTE	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$8,771.76	\$67,964.40
BRATSCHUN	DENISE	ADMINISTRATIVE ASSISTANT	\$29,596.32	\$0.00	\$0.00	\$0.00	\$29,596.32	\$8,305.21	\$37,901.53
COLLIER	CHERYL	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$22,088.16	\$81,280.80
GLASCO	SUSAN	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$22,088.16	\$81,280.80
LALLY	LISA	ADMINISTRATIVE ASSISTANT	\$51,541.22	\$0.00	\$0.00	\$0.00	\$51,541.22	\$22,088.16	\$73,629.38
MELLIN	ELIZABETH	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$8,305.21	\$67,497.85
MONTANARI	KATHRYN	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$999.18	\$60,191.82
SCHILLING	STACY	ADMINISTRATIVE ASSISTANT	\$36,995.40	\$0.00	\$0.00	\$0.00	\$36,995.40	\$0.00	\$36,995.40
SCOFIELD	SUZANNE	ADMINISTRATIVE ASSISTANT	\$41,434.85	\$0.00	\$0.00	\$0.00	\$41,434.85	\$0.00	\$41,434.85
SHIMP	CHERYL	ADMINISTRATIVE ASSISTANT	\$59,192.64	\$0.00	\$0.00	\$0.00	\$59,192.64	\$16,115.74	\$75,308.38
YOUNG	KAREN	ASSISTANT CITY ENGINEER	\$100,384.32	\$0.00	\$0.00	\$0.00	\$100,384.32	\$22,088.16	\$122,472.48
PEREZ	LIZ	ASST DIRECTOR OF FINANCE	\$96,061.56	\$0.00	\$0.00	\$0.00	\$96,061.56	\$22,088.16	\$118,149.72
KELLUM	BILLY	ASST STREET SUPERINTENDENT	\$96,061.56	\$0.00	\$0.00	\$0.00	\$96,061.56	\$22,088.16	\$118,149.72
BAJOR	JASON	ASST. CITY ADMINISTRATOR	\$130,726.26	\$0.00	\$0.00	\$0.00	\$130,726.26	\$0.00	\$130,726.26
JANCAUSKAS	EDWARD	BATTALION CHIEF	\$109,621.44	\$3,300.00	\$0.00	\$0.00	\$112,921.44	\$22,088.16	\$135,009.60
WHITE	ROBERT	BATTALION CHIEF	\$95,226.45	\$3,300.00	\$0.00	\$0.00	\$98,526.45	\$22,088.16	\$120,614.61
ZIES	RANDY	BATTALION CHIEF	\$109,621.44	\$3,300.00	\$0.00	\$0.00	\$112,921.44	\$8,305.21	\$121,226.65
SEARL	RICHARD	BLDNG MAINT COORDINATOR	\$66,668.57	\$0.00	\$0.00	\$0.00	\$66,668.57	\$22,088.16	\$88,756.73
ALBERTSON	JEFFREY	BUILDING COMMISSIONER	\$100,384.32	\$0.00	\$0.00	\$0.00	\$100,384.32	\$16,115.74	\$116,500.06
CRARY	JAMES	BUILDING INSPECTOR	\$61,700.00	\$0.00	\$0.00	\$0.00	\$61,700.00	\$16,115.74	\$77,815.74
SCHRODER	PAUL	CHIEF WASTEWATER OPERATOR	\$80,553.48	\$0.00	\$0.00	\$0.00	\$80,553.48	\$16,115.74	\$96,669.22
MCGRATH	WILLIAM	CITY ADMINISTRATOR	\$158,285.00	\$0.00	\$0.00	\$9,497.10	\$167,782.10	\$16,115.74	\$183,897.84
BASQUIN	NOEL	CITY ENGINEER	\$114,554.16	\$0.00	\$0.00	\$0.00	\$114,554.16	\$8,305.21	\$122,859.37
KOCIJAN-KLECZ	RHONDA	CODE ENFORCEMENT OFFICER	\$73,765.38	\$0.00	\$0.00	\$0.00	\$73,765.38	\$22,088.16	\$95,853.54
KURTH	SCOTT	COMMUNITY SERVICE OFFICER	\$55,235.00	\$2,166.91	\$0.00	\$0.00	\$57,401.91	\$0.00	\$57,401.91
PINNER	CHRISTINE	CUSTOMER SERVICE REP	\$54,204.84	\$0.00	\$0.00	\$0.00	\$54,204.84	\$0.00	\$54,204.84
WEST	KAREN	CUSTOMER SERVICE REP	\$54,204.84	\$0.00	\$0.00	\$0.00	\$54,204.84	\$0.00	\$54,204.84
BANKER	RANDALL	DEPUTY FIRE CHIEF	\$116,820.10	\$0.00	\$0.00	\$0.00	\$116,820.10	\$22,088.16	\$138,908.26
AUTENRIETH	GLENN	DEPUTY POLICE CHIEF	\$117,316.00	\$0.00	\$0.00	\$0.00	\$117,316.00	\$22,088.16	\$139,404.16
EUL	DANIEL	DEPUTY POLICE CHIEF	\$119,709.24	\$0.00	\$0.00	\$0.00	\$119,709.24	\$22,088.16	\$141,797.40
BUENING	SCOTT	DIR OF PLANNING & COMM DV	\$115,623.00	\$0.00	\$0.00	\$0.00	\$115,623.00	\$22,088.16	\$137,711.16

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Last	First	Job Title	Base Salary ¹	Pay ²	Allowance	Payments ³	to Employee	Health Insurance Cost ⁴	Health Insurance
HOLM	GARY	DIRECTOR OF PUBLIC WORKS	\$136,608.60	\$0.00	\$4,800.00	\$0.00	\$141,408.60	\$22,088.16	\$163,496.76
HANNAH	MEREDITH	ECONOMIC DEV ANALYST	\$39,754.54	\$0.00	\$0.00	\$0.00	\$39,754.54	\$0.00	\$39,754.54
ACUFF	KEVIN	ELECTRIC CREWLEADER	\$103,815.60	\$0.00	\$0.00	\$0.00	\$103,815.60	\$16,115.74	\$119,931.34
HODGE	GREGG	ELECTRIC CREWLEADER	\$103,815.60	\$0.00	\$0.00	\$0.00	\$103,815.60	\$22,088.16	\$125,903.76
O'NEILL	DANIEL	ENGINEERING ASSISTANT	\$57,813.35	\$0.00	\$0.00	\$0.00	\$57,813.35	\$8,305.21	\$66,118.55
KNAPP	AMY	FINANCE ASSISTANT	\$56,643.66	\$0.00	\$0.00	\$0.00	\$56,643.66	\$8,305.21	\$64,948.87
WARREN	ALEASHA	FINANCE ASSISTANT	\$56,643.66	\$0.00	\$0.00	\$0.00	\$56,643.66	\$8,701.60	\$65,345.26
WEISS	JUDITH	FINANCE ASSISTANT	\$29,737.00	\$0.00	\$0.00	\$0.00	\$29,737.00	\$0.00	\$29,737.00
COLBY	PEGGY	FINANCE DIRECTOR	\$130,726.26	\$0.00	\$0.00	\$0.00	\$130,726.26	\$22,088.16	\$152,814.42
DEICKE	RANDY	FIRE CHIEF	\$130,726.26	\$0.00	\$0.00	\$0.00	\$130,726.26	\$22,088.16	\$152,814.42
BALSITIS	CASEY	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
COTE	THOMAS	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
GREGORY	ROBERT	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
LOEBBAKA	CALE	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
LUCAS	JOHN	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
NEAL	CHRISTOPHER	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
SMIT	STEVEN	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
STEPHENS	SCOTT	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
STOCK	CHRISTINA	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$8,771.76	\$85,773.49
STOFFEL	GREGORY	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$22,088.16	\$99,089.88
WILLIAMS	BENJAMIN	FIRE FIGHTER	\$74,825.00	\$2,176.73	\$0.00	\$0.00	\$77,001.73	\$16,115.74	\$93,117.46
CWINSKI	MARK	FIRE LIEUTENANT	\$80,890.51	\$2,353.18	\$0.00	\$0.00	\$83,243.69	\$8,305.21	\$91,548.89
HOGAN	ROBERT	FIRE LIEUTENANT	\$87,451.00	\$2,544.03	\$0.00	\$0.00	\$89,995.03	\$22,088.16	\$112,083.19
LYONS	TIMOTHY	FIRE LIEUTENANT	\$87,451.00	\$2,544.03	\$0.00	\$0.00	\$89,995.03	\$22,088.16	\$112,083.19
RUBO	RICHARD	FIRE LIEUTENANT	\$87,451.00	\$2,544.03	\$0.00	\$0.00	\$89,995.03	\$22,088.16	\$112,083.19
STEPHENS	SHAWN	FIRE LIEUTENANT	\$87,451.00	\$2,544.03	\$0.00	\$0.00	\$89,995.03	\$22,088.16	\$112,083.19
STRANGE	RALPH	FIRE LIEUTENANT	\$87,451.00	\$2,544.03	\$0.00	\$0.00	\$89,995.03	\$22,088.16	\$112,083.19
KAMIN	MICHAEL	GIS TECHNICIAN	\$66,907.00	\$0.00	\$0.00	\$0.00	\$66,907.00	\$22,088.16	\$88,995.16
ORDAZ	TRICIA	HUMAN RESOURCE SPECIALIST	\$73,765.38	\$0.00	\$0.00	\$0.00	\$73,765.38	\$8,305.21	\$82,070.59
CHASON	HOWARD	INFORMATION SYSTEMS DIR	\$109,621.44	\$0.00	\$0.00	\$0.00	\$109,621.44	\$22,088.16	\$131,709.60
BUSS	FREDERICK	LIMITED PT CIVILIAN	\$27,580.00	\$0.00	\$0.00	\$0.00	\$27,580.00	\$8,701.60	\$36,281.60

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Last	First	Job Title	Base Salary ¹	Pay ²	Allowance	Payments ³	to Employee	Health Insurance Cost ⁴	Health Insurance
BINA	MARY	LIMITED PT RECORDS TECH	\$15,535.87	\$0.00	\$0.00	\$150.00	\$15,685.87	\$0.00	\$15,685.87
DOMINIK	JOANELL	LIMITED PT RECORDS TECH	\$46,526.70	\$1,587.20	\$0.00	\$150.00	\$48,263.90	\$16,115.74	\$64,379.64
GRAMME	COREY	LIMITED PT RECORDS TECH	\$43,155.20	\$1,693.01	\$0.00	\$150.00	\$44,998.21	\$0.00	\$44,998.21
WESSELS	JOANNE	LIMITED PT RECORDS TECH	\$32,366.40	\$634.88	\$0.00	\$150.00	\$33,151.28	\$8,305.21	\$41,456.49
BOLIN	MATT	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$22,088.16	\$119,176.63
HALL	KURT	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$22,088.16	\$119,176.63
KLOPP	JODY	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$16,115.74	\$113,204.21
KOLEY	ANTHONY	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$16,115.74	\$113,204.21
RANDALL	MATTHEW	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$22,088.16	\$119,176.63
SIEGLER	DOUGLAS	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$22,088.16	\$119,176.63
STARMAN	GARY	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$8,305.21	\$105,393.68
SUNDEVALL	ERIC	LINEMAN	\$97,088.47	\$0.00	\$0.00	\$0.00	\$97,088.47	\$8,701.60	\$105,790.07
ANDERSON	JOSHUA	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$22,088.16	\$85,448.16
BARKEI	JOSEPH	MAINTENANCE WORKER	\$62,881.55	\$0.00	\$0.00	\$0.00	\$62,881.55	\$8,305.21	\$71,186.76
BOWEN	FELIX	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$16,115.74	\$79,475.74
BUSS	JAMES	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$8,701.60	\$72,061.60
GULLICKSON	WAYNE	MAINTENANCE WORKER	\$59,028.62	\$0.00	\$0.00	\$0.00	\$59,028.62	\$22,088.16	\$81,116.78
HINTERLONG	JOSEPH	MAINTENANCE WORKER	\$49,180.29	\$0.00	\$0.00	\$0.00	\$49,180.29	\$22,088.16	\$71,268.45
MARKS	STEVE	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$22,088.16	\$85,448.16
SIPE	MARK	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$22,088.16	\$85,448.16
SURBER	BRIAN	MAINTENANCE WORKER	\$50,918.89	\$0.00	\$0.00	\$0.00	\$50,918.89	\$22,088.16	\$73,007.05
UNDERWOOD	MICHAEL	MAINTENANCE WORKER	\$49,370.22	\$0.00	\$0.00	\$0.00	\$49,370.22	\$16,115.74	\$65,485.96
WRIGHT	MARK	MAINTENANCE WORKER	\$63,360.00	\$0.00	\$0.00	\$0.00	\$63,360.00	\$16,115.74	\$79,475.74
BETTIN	BRIAN	MANAGER OF ELEC OPERATION	\$101,605.73	\$0.00	\$0.00	\$0.00	\$101,605.73	\$16,115.74	\$117,721.47
SCHIELKE	JEFFERY	MAYOR	\$31,094.00	\$0.00	\$0.00	\$0.00	\$31,094.00	\$0.00	\$31,094.00
HAWBAKER	JEFFREY	MECHANIC	\$69,192.00	\$0.00	\$0.00	\$0.00	\$69,192.00	\$22,088.16	\$91,280.16
WEST	JOHN	METER SHOP CREWLEADER	\$80,553.48	\$0.00	\$0.00	\$0.00	\$80,553.48	\$22,088.16	\$102,641.64
BEKIELEWSKI	ERIKA	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$16,056.22	\$104,971.38
BROUILLETTE	RICHARD	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$8,305.21	\$97,220.36
BURKITT	SCOTT	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$16,457.53	\$105,372.69
DEBLASIO	VINCENT	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31

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DOGGETT	THOMAS	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
FAUBLE	MARK	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
GRAMME	GEORGE	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
HALL	RICHARD	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
HOWE	JUSTIN	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
JENSEN	EMIL	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
KALUZNY	JASON	PATROL OFFICER	\$65,511.00	\$2,519.65	\$0.00	\$600.00	\$68,630.65	\$22,088.16	\$90,718.81
KOWALEWSKI	MARK	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$168.44	\$89,083.59
LABARBERA	GARY	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
LANGSTON	MICHELLE	PATROL OFFICER	\$78,167.32	\$3,006.44	\$0.00	\$0.00	\$81,173.76	\$8,305.21	\$89,478.96
LORDEN	BRYAN	PATROL OFFICER	\$62,996.29	\$2,422.93	\$0.00	\$0.00	\$65,419.22	\$0.00	\$65,419.22
MERCIL	SCOTT	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$8,305.21	\$97,220.36
MILLER	MATTHEW	PATROL OFFICER	\$62,996.29	\$2,422.93	\$0.00	\$0.00	\$65,419.22	\$8,305.21	\$73,724.43
NALLENWEG	BRIAN	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
NETTNIN	JAMES	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
POTTHOFF	CHRIS	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
POWERS	JEFFREY	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$16,115.74	\$105,030.89
SULAVER	GREG	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$0.00	\$88,915.15
SWANSON	PETER	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
WALTERS	MICHAEL	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
WHITE	MATTHEW	PATROL OFFICER	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
WICKS	BRADFORD	PATROL OFFICER	\$70,333.51	\$2,705.14	\$0.00	\$0.00	\$73,038.65	\$8,305.21	\$81,343.85
RACKOW	ANDREW	PLANNER	\$66,822.00	\$0.00	\$0.00	\$0.00	\$66,822.00	\$8,305.21	\$75,127.21
STRASSMAN	JOEL	PLANNING & ZONING OFFICER	\$87,965.82	\$0.00	\$0.00	\$0.00	\$87,965.82	\$8,484.29	\$96,450.11
SCHIRA	GARY	POLICE CHIEF	\$136,608.60	\$0.00	\$5,400.00	\$0.00	\$142,008.60	\$836.47	\$142,845.07
BLOWERS	ERIC	POLICE INVESTIGATIONS	\$84,816.65	\$3,262.18	\$0.00	\$0.00	\$88,078.83	\$16,115.74	\$104,194.56
BRETZ	KEVIN	POLICE INVESTIGATIONS	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$8,305.21	\$97,220.36
HANDEL	EDWARD	POLICE INVESTIGATIONS	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$21,909.07	\$110,824.22
LAMBERT	JOHN	POLICE INVESTIGATIONS	\$85,622.00	\$3,293.15	\$0.00	\$0.00	\$88,915.15	\$22,088.16	\$111,003.31
WILSON	KATHLEEN	POLICE RECORDS SUPERVISOR	\$73,765.38	\$0.00	\$0.00	\$0.00	\$73,765.38	\$16,115.74	\$89,881.12
JOHNSON	MICHAEL	POLICE SERGEANT	\$104,688.51	\$4,026.48	\$0.00	\$1,500.00	\$110,214.99	\$22,088.16	\$132,303.15

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MATHEWSON	ERIC	POLICE SERGEANT	\$97,941.49	\$3,766.98	\$0.00	\$1,500.00	\$103,208.47	\$22,088.16	\$125,296.63
MAZZA	SHAWN	POLICE SERGEANT	\$104,688.51	\$4,026.48	\$0.00	\$1,500.00	\$110,214.99	\$0.00	\$110,214.99
O'BRIEN	TIMOTHY	POLICE SERGEANT	\$97,006.06	\$3,731.00	\$0.00	\$1,500.00	\$102,237.06	\$22,088.16	\$124,325.22
PEREZ	EDGARDO	POLICE SERGEANT	\$104,688.51	\$4,026.48	\$0.00	\$2,100.00	\$110,814.99	\$0.00	\$110,814.99
TYO	PETER	POLICE SERGEANT	\$104,688.51	\$4,026.48	\$0.00	\$1,500.00	\$110,214.99	\$22,088.16	\$132,303.15
WOERLY	PATRICK	POLICE SERGEANT	\$104,688.51	\$4,026.48	\$0.00	\$1,500.00	\$110,214.99	\$8,305.21	\$118,520.20
KAHVEDZIC	MUSTAFA	PROJECT ENGINEER	\$100,384.32	\$0.00	\$0.00	\$0.00	\$100,384.32	\$22,088.16	\$122,472.48
ARMBRUST	DAVID	PUBLIC WORKS CREWLEADER	\$75,573.00	\$0.00	\$0.00	\$0.00	\$75,573.00	\$16,115.74	\$91,688.74
WING	BRETT	PUBLIC WORKS CREWLEADER	\$75,573.00	\$0.00	\$0.00	\$0.00	\$75,573.00	\$22,088.16	\$97,661.16
PATTERSON	ROSE	RECEPTIONIST	\$27,920.40	\$0.00	\$0.00	\$0.00	\$27,920.40	\$8,305.21	\$36,225.60
PHILLIPS	LUCY	RECEPTIONIST	\$27,920.40	\$0.00	\$0.00	\$0.00	\$27,920.40	\$8,305.21	\$36,225.60
MAKARE	PATRICIA	RECORDS TECHNICIAN	\$53,944.00	\$2,074.77	\$0.00	\$150.00	\$56,168.77	\$9,483.47	\$65,652.24
SCHUMAN	KRISTIE	RECORDS TECHNICIAN	\$53,944.00	\$2,074.77	\$0.00	\$150.00	\$56,168.77	\$22,088.16	\$78,256.93
STILIN	PAMELA	RECORDS TECHNICIAN	\$53,944.00	\$2,074.77	\$0.00	\$150.00	\$56,168.77	\$8,771.76	\$64,940.53
KENNEDY	JOHN	SENIOR ENGINEERING ASST.	\$80,553.48	\$0.00	\$0.00	\$0.00	\$80,553.48	\$22,088.16	\$102,641.64
RUSSELL	BONNIE	SENIOR ENGINEERING ASST.	\$68,580.70	\$0.00	\$0.00	\$0.00	\$68,580.70	\$0.00	\$68,580.70
ALLEN	STEVEN	SENIOR PROJECT ENGINEER	\$109,621.44	\$0.00	\$0.00	\$0.00	\$109,621.44	\$8,305.21	\$117,926.65
PODRAZA	ANDREA	STAFF ENGINEER	\$83,311.00	\$0.00	\$0.00	\$0.00	\$83,311.00	\$8,305.21	\$91,616.21
ROGDE	ROBERT	SUPT OF ELECTRIC	\$125,096.88	\$0.00	\$0.00	\$0.00	\$125,096.88	\$22,088.16	\$147,185.04
HAINES	SCOTT	SUPT OF STREET	\$109,621.44	\$0.00	\$0.00	\$0.00	\$109,621.44	\$22,088.16	\$131,709.60
RITCHASON	BYRON	SUPT OF WASTE WATER	\$104,901.90	\$0.00	\$0.00	\$0.00	\$104,901.90	\$22,088.16	\$126,990.06
DILLON	JOHN	SUPT OF WATER	\$109,621.44	\$0.00	\$0.00	\$0.00	\$109,621.44	\$16,115.74	\$125,737.18
DAVIS	TODD	SYSTEM MANAGER	\$96,061.56	\$0.00	\$0.00	\$0.00	\$96,061.56	\$466.56	\$96,528.12
FOX	JENNIFER	UTILITY BILLING SUPERVISOR	\$54,514.00	\$0.00	\$0.00	\$0.00	\$54,514.00	\$22,088.16	\$76,602.16
HANSFORD	PETER	UTILITY LOCATOR/METER TEC	\$63,420.54	\$0.00	\$0.00	\$0.00	\$63,420.54	\$16,115.74	\$79,536.28
HERNDON	BRADLEY	UTILITY LOCATOR/METER TEC	\$70,588.08	\$0.00	\$0.00	\$0.00	\$70,588.08	\$22,088.16	\$92,676.24
CARUSO	JAMES	WAREHOUSE OPERATOR	\$49,696.77	\$0.00	\$0.00	\$0.00	\$49,696.77	\$999.18	\$50,695.95
FREDIANI	JAMES	WASTE WATER OPERATOR	\$66,165.14	\$0.00	\$0.00	\$0.00	\$66,165.14	\$22,088.16	\$88,253.30
PATZKA	FRANK	WASTE WATER OPERATOR	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$22,088.16	\$92,756.41
TENNIS	MICHAEL	WASTE WATER OPERATOR	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$16,115.74	\$86,783.99
YOUNG	DANIEL	WASTE WATER OPERATOR	\$63,469.01	\$0.00	\$0.00	\$0.00	\$63,469.01	\$16,115.74	\$79,584.75

CITY OF BATAVIA

2013 Projected Compensation & Health Benefit Cost

PA 97-0609 Disclosure

Last	First	Job Title	2013 Budgeted Base Salary ¹	Holiday Pay ²	Car Allowance	Other Stipends/ Payments ³	2013 Budgeted Compensation to Employee	2013 Budgeted Health Insurance Cost ⁴	Total Employee Cost with Health Insurance
NELSON	TODD	WATER SERVICE CREWLEADER	\$80,553.48	\$0.00	\$0.00	\$0.00	\$80,553.48	\$8,305.21	\$88,858.69
SWANSON	DANIEL	WATER SERVICE CREWLEADER	\$80,553.48	\$0.00	\$0.00	\$0.00	\$80,553.48	\$22,088.16	\$102,641.64
FINK	SHAWN	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$8,305.21	\$78,973.46
LEKANDER	JASON	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$22,088.16	\$92,756.41
LIEDBERG	DANIEL	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$22,088.16	\$92,756.41
SIEDAL	DONALD	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$16,115.74	\$86,783.99
STALEY	JAMES	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$22,088.16	\$92,756.41
WEST	JEFFERY	WATER SERVICE MAINT WORK	\$70,668.25	\$0.00	\$0.00	\$0.00	\$70,668.25	\$22,088.16	\$92,756.41

1 - Union positions that have open contracts are shown as of 12/31/2012 plus 2013 prorated step increases at 2012 rates

1 - Non-Union Employees include 2013 pro-rated step increases

1 - Base wages do not include standby pay

2 - Holiday pay for PT positions may vary

2 - Additional holiday pay may be paid above the amount shown

3 - Other includes, roll call, matron, language, deferred compensation contribution

4 - Health Insurance is as of the date of this report and can change at open enrollment or for a qualifying event

4 - Health Insurance represents the contribution made to the City's insurance costs (not payment to the employee)

Note: Vacation and Sick are not be paid in lieu of time off except at end of employment in some cases